

CAPITAL IMPROVEMENTS PROGRAM BUDGET WORKSHEET 2016 / 2021

Future Project Information Sheet

Please identify future projects that will require funding through the Capital Improvements Program Budget. Anticipated projects are to be shown in the year that the request will originate, as well as subsequent years in which funding will be requested. Please provide a project name, brief description, and estimated costs.

Department Name:

2014 / 2017 Project Description		Estimated Cost
2016 / 2017 Project Description		00.000.00
Rubber Flooring For Ice Arena Public Areas		30,000.00
Rink 1 Start Up & repairs		50,000.00
	2016 / 2017 Total	\$80,000,00
2017 / 2018 Project Description	2010 / 2017 10101	- 900,000.00
Scoreboard Upgrades (New)		\$30,000.00
Compressor Room Pump Upgrades (Brine Pumps)		\$20,000.00
		7-3/000.00
	2017 / 2018 Total	\$50,000.00
2018 / 2019 Description		
Roof Top HVAC Units Upgrades or Replacement		\$30,000.00
	2018 / 2019 Total	\$30,000.00
2019 / 2020 Description		* 100.000.00
Ice Resurfacer (New)		\$100,000.00
	2019 / 2020 Total	\$100,000,00
2020 / 2021 Description	2017 / 2020 IOIGI	\$100,000.00
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	2020 / 2021 Total	
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